## FEES REGULATING AUTHORITY - 2022-23, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

-00	OVED FORMAT FOR COMPUTATION OF 1			
PPK	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STR  Name of the College/Institute: Shri Shivaji Maratha Societys Institute of Management & Research, Pune			
	Code: MB6117			
	Stream: MBA	Approved	45000	
	Year: 2022-23 Location: 74/1A, 74/1B, Parvati, Aranyeshwar, Pune 411 009	Approved Approved	45000	
	1 - 1 to Fox For AV 2021-22	Approved	42000	
- 1	Information related to Fee For AY 2020-21	Approved	42000	
	Information related to Fee For AY 2019-20	Proposal	Status Y	
	Information related to Fee For AY 2016-17	Proposed	fee for 2022	
	2		23 40000 Rs.	
			2001	
			No	
	C) Year of recognition by respective council Government:			
	Streams combined Yes / No	N		
1.1	Streams combined	Expenditure incurred		
	Whether undertaking on stamp paper submitted reg. refund?	(in Rs.)		
		(III Tues)	Per Studen	
.1.1	Control Control	Total	(divided by	
	Computation of final tuition fee and development fee:		4.8)	
	THE CONTROL OF THE CO	3987045	16613	
	School expanditure for 2020-21 to approved teaching /non teaching staff, as per DTE / Alc TE / Technology as per the norms required	3987043	100.0	
	IUNIVERSITI norms are re-	3000	13	
1.1		-	0	
1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	16625	
1.3	Stinend paid to the students	3990045	10023	
1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)  Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure (Rent, Interest on loan, Intere	1972962	8221	
1.4	Non-colory revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and uniciated expenditure)		-	
2	Non salary revenue expenditure (round), except interest paid on TEQUIP loan ) for 2020-21	0	-	
	a) Less income	0		
.2.1	b) Hostel expenses,	5963007	24846	
	T-t-1 (4.1.4 + 4.2) - (4.2.1)	0		
2.2	Total (4.1.4 + 4.2) - (4.2.1)  Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (119260) whichever is lower	5963007	24846	
2.2.1	Actual Bank Interest Amount	596301	2485	
2.2.2	Total 4.2.2 + 4.2.2.1  10% of 4.2.2.2 for increase in cost for 2020-21	-	1.200	
.2.3	10% of 4.2.2.2 for increase in cost for 2020 2	1080000	4500	
1.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake			
	Usage charge for building - Second Shift	0		
	Rs. 2250 per student for total sanctioned intake	350558	1461	
	Depreciation on other assets at approved rates -	7989866	33291	
4		170700		
.5	Total of (4.2.2.2 to 4.4)  Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  Sanctioned strength in Thirties Weiver Scheme (TWS) students)	240		
4.6	Sanctioned strength in the course full in Predection (TWS) students) (This is to exclude the Tuition Waiver Scheme (TWS) students)			
	in Academic Year 2020-21 (140.) Second Silver	0		
	Sanctioned strength in the course rul in Academic (TWS) students) (This is to exclude the Tution Waiver Scheme (TWS) students)	219		
	A service run in Academic Year 2020-21 (No.) - Regular 7 1100 steel	0		
4.7	the selection of the course run in Academic Year 2020-21 (No.) - Second Sinter	240		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	-		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
	Controlling strength (190.)(111ghet of the 1	33291		
9	Per Student Fee (4.5/4.8)  Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	33291		
9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0.76 increase due to loss definition for the second for	3329	1	
.10	Development fee (10% of 4.9.1)	36620	10	
10.1	Total fee (4.9.1 + 4.10)			
4.10.2	Credit for accreditation/quality improvement etc  NAAC Grade - B(499) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 499  Ph.D Holder - 16% - Add = 67	898		
	Ph.D Holder - 16% - Add = 67 Research Publications in international journals & Patents - 2.14 per faculty per year - Add = 166 Placement of students - 75% - Add = 166		_	
16.5	Total Development Fee (4.10 + 4.10.2-(4227)) or Limited 15% of Tuition Fee(4.9.1- (4994)) whichever is less.	4227	_	
.10.3		37518	-	
10.4	Total Fee (4.9.1 + 4.10.3)			
	e Disallowances In-Charge Director Amount			

Checked by (Chartered Accountant)