

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: Shri Shivaji Maratha Societys Institute of Management & Research, Pune Code: MB6117 Stream: MBA Year: 2026-27 Location: 74/1A, 74/1B, Parvati, Aranyeshwar, Pune 411 009				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	39381	5119	44500
	Fee for Academic Year 2024-25	Approved	35218	5282	40500
	Fee for Academic Year 2023-24	Approved	35218	5282	40500
	Fee for Academic Year 2022-23	Approved	27063	3437	30500
	Fee for Academic Year 2021-22	Approved	39646	5354	45000
	Fee for Academic Year 2020-21	Approved	39646	5354	45000
	Fee for Academic Year 2019-20	Approved	37103	4897	42000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 52000			
	c) Year of recognition by respective council/Government :	2001			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7525240	30101
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	13500	54
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	7538740	30155
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4270933	17084
4.2.1	a) Less income	0	0
	b) Hostel expenses,	8586326	34345
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (257590) whichever is lower	8586326	34345
4.2.2.2	Total 4.2.2 + 4.2.2.1	858633	3435
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	128795	515
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	6720
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	376608	1506
4.5	Total of (4.2.2.2 to 4.4)	11630362	46521
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(239+0+0+0+11+0) (Excluding TFWS, J&K, and Repeaters)	250	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	250	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	46521	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	46521	
4.10	Development fee (10% of 4.9.1)	4652	
4.10.1	Total fee (4.9.1 + 4.10)	51173	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 62.5% - Add = 465 Research Publications in international journals & Patents - 1.11 per faculty per year - Add = 233 Placement of students - 30% - Add = 0	698	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5350)) or Limited 15% of Tuition Fee(4.9.1- (6978)) whichever is less.	5350	



4.10.4 Total Fee (4.9.1 + 4.10.3)

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	415622
2	Fine and Penalties	4800
3	Sale / Collection towards Dress and Bag	437500
4	Library Fee / Library Maintenance Income	128000
5	L.C. (Leaving Certificate) Fees Income	10000
6	Grant - Exam Remuneration / University pro-rata fee	392143
7	Enrollment Fee Income	147490
8	Regular Students University Exam Fee Income	1270492
9	Eligibility Fee Income	86250
10	Bonafide Certificate Fees	2550
11	Admission Cancellation Fees	3000
12	Admission / Application Form Fees	325500
<b>Total</b>		<b>3223347</b>

Total

Date

Place

*Pranale*  
**In-Charge Director**  
 Shri Shivaji Maratha Society's  
 Institute of Management & Research  
 Pune-411 009

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

*Pranale*  
**In-Charge Director**  
 Shri Shivaji Maratha Society's  
 Institute of Management & Research  
 Pune-411 009



**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM**

Name of the College/Institute: Shri Shivaji Maratha Societys Institute of Management & Research, Pune					
Code: MB6117					
Stream: BBA					
Year: 2026-27					
Location: 74/1A, 74/1B, Parvati, Aranyeshwar, Pune 411 009					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Ad-hoc	35000	3500	38500
	Fee for Academic Year 2024-25	Ad-hoc	35000	3500	38500
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 40000</b>		
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	246269	4104
4.2.1	a) Less income	7560	126
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	238709	3978
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7161) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	238709	3978
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	23871	398
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	7233	121
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	307	5
4.5	Total of (4.2.2.2 to 4.4)	600120	10002
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(3+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	5	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	10002	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	10002	
4.10	Development fee (10% of 4.9.1)	1000	
4.10.1	Total fee (4.9.1 + 4.10)	11002	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 33.33% - Add = 50 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 0% - Add = 0	50	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1050)) or Limited 15% of Tuition Fee(4.9.1- (1500)) whichever is less.	1050	

4.10.4 Total Fee (4.9.1 + 4.10.3)

11052

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	7560
<b>Total</b>		<b>7560</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

*Pranale*  
 In-Charge Director  
 Shri Shivaji Maratha Society's  
 Institute of Management & Research  
 Pune-411 008. *112*

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)